

Allegheny County Residential Finance Authority
 Adopted Budgets
 2014 to 2015

	2014 Adopted Budget	2015 Adopted Budget
<u>Revenues</u>		
ACED Administrative Contract	\$ 225,000.00	\$ 225,000.00
Agenda Fees	500.00	500.00
Annual Fees	68,901.00	59,971.00
Legal Fees	-	-
Closing Fees	-	-
Interest Income	215.00	100.00
Other Income	500.00	500.00
 <u>Expenses</u>		
ACED Administrative Contract	\$ 225,000.00	\$ 225,000.00
Audit	17,500.00	12,500.00
Conference/Travel	5,000.00	5,000.00
Dues & Subscriptions	2,150.00	2,150.00
Insurance	5,528.00	5,100.00
Legal	27,500.00	27,500.00
Legal Advertising	2,750.00	1,000.00
Marketing, Meetings & Promotion	3,500.00	3,500.00
Office Equipment	2,000.00	1,000.00
Office Supplies	2,000.00	3,000.00
Miscellaneous	1,000.00	1,000.00