

Allegheny County Industrial Development Authority
 Adopted Budgets
 2014 to 2015

	2014 Adopted Budget	2015 Adopted Budget
<u>Revenues</u>		
Agenda Fees	\$ 3,400.00	\$ 1,000.00
Annual Fees	187,748.00	177,498.00
Closing Fees	10,000.00	10,000.00
Legal Fees	10,000.00	10,000.00
Interest Income	135.00	40.00
Other Income	1,000.00	1,000.00
 <u>Expenses</u>		
ACED Administrative Contract	\$ 300,000.00	\$ 200,000.00
Audit	9,500.00	8,000.00
Conference/Travel	5,000.00	2,000.00
Dues & Subscriptions	5,462.00	3,000.00
Employee Honesty Bond	683.00	600.00
Insurance	7,525.00	3,750.00
Legal	27,500.00	27,500.00
Legal Advertising	3,705.00	2,000.00
Meetings & Promotion	5,000.00	5,000.00
Office Equipment	2,000.00	2,000.00
Office Supplies	1,000.00	1,000.00
Miscellaneous	1,000.00	1,000.00