

Allegheny County Higher Education Building Authority
 Adopted Budgets
 2014 to 2015

	2014 Adopted Budget	2015 Adopted Budget
<u>Revenues</u>		
Agenda Fees	\$ 500.00	\$ 500.00
Annual Fees	172,649.00	175,954.00
Closing Fees	15,000.00	15,000.00
Legal Fees	5,000.00	5,000.00
Interest Income	212.00	100.00
 <u>Expenses</u>		
ACED Administrative Contract	\$ 125,000.00	\$ 200,000.00
Audit	2,500.00	2,500.00
Insurance	4,049.00	3,750.00
Legal	27,500.00	27,500.00
Legal Advertising	2,000.00	2,000.00
Miscellaneous	500.00	500.00