

DEPARTMENT OF HUMAN SERVICES 2018 BUDGET

HUMAN SERVICE BLOCK GRANT - MENTAL HEALTH	\$101,082,646
HUMAN SERVICE BLOCK GRANT - INTELLECTUAL DISABILITIES	\$11,892,833
HUMAN SERVICE BLOCK GRANT - DRUG & ALCOHOL	\$5,006,413
HUMAN SERVICE BLOCK GRANT - HOMELESS ASSISTANCE	\$3,161,206
HUMAN SERVICE BLOCK GRANT - HUMAN SERVICE DEVELOPMENT FUND	\$1,536,664
CHILD WELFARE - ACT 148 BASE	\$220,595,954
CHILD WELFARE - SPECIAL GRANT INITIATIVES	\$12,018,485
CHILD WELFARE - GRANTS	\$44,215,967
DRUG & ALCOHOL	\$13,541,256
DRUG & ALCOHOL RESTRICTED	\$1,625,375
MENTAL HEALTH	\$18,522,416
INTELLECTUAL DISABILITIES	\$10,152
BEHAVIORAL HEALTH MANAGED CARE	\$375,000,000
EARLY INTERVENTION	\$14,127,314
AGING	\$52,821,738
HOMELESS SERVICES	\$4,117,452
OUTREACH & PREVENTION	\$1,047,977
HOUSING & URBAN DEVELOPMENT	\$18,770,781
OTHER GRANTS	\$7,831,930
GRAND TOTAL	\$906,926,559

