

DEPARTMENT OF HUMAN SERVICES 2020 BUDGET

	<u>2020 BUDGET</u>
HUMAN SERVICE BLOCK GRANT - MENTAL HEALTH	92,117,568
HUMAN SERVICE BLOCK GRANT - INTELLECTUAL DISABILITIES	11,499,138
HUMAN SERVICE BLOCK GRANT - DRUG & ALCOHOL	1,710,000
HUMAN SERVICE BLOCK GRANT - HOMELESS ASSISTANCE	8,886,701
HUMAN SERVICE BLOCK GRANT - HUMAN SERVICE DEVELOPMENT FUND	10,085,426
CHILD WELFARE - ACT 148 BASE \$220,595,954	236,809,518
CHILD WELFARE - SPECIAL GRANT INITIATIVES	22,447,374
CHILD WELFARE - GRANTS	50,689,735
DRUG & ALCOHOL	18,395,974
DRUG & ALCOHOL RESTRICTED	1,282,183
MENTAL HEALTH	15,266,928
INTELLECTUAL DISABILITIES	10,152
BEHAVIORAL HEALTH MANAGED CARE	425,000,000
EARLY LEARNING RESOURCE CENTER	76,251,299
EARLY INTERVENTION	17,161,822
AGING	48,676,253
HOMELESS SERVICES	6,034,837
OUTREACH & PREVENTION	3,640,088
HOUSING & URBAN DEVELOPMENT	20,742,041
OTHER GRANTS	9,768,295
GRAND TOTAL	1,076,475,332