

Redevelopment Authority of Allegheny County
 Adopted Budgets
 2014 to 2015

	2014 Adopted Budget	2015 Adopted Budget
<u>Revenues</u>		
Annual Administrative Fees	\$ 11,616.00	\$ 14,113.00
Agenda TIF Fees	153,373.00	174,873.00
TIF Issuance Fees	185,250.00	184,500.00
EDF Series 1999 and 2005	10,000.00	10,000.00
Interest Income	2,750.00	1,318.00
Rental Income	60,000.00	72,000.00
RACP Grant Revenue	248,000.00	340,500.00
Other Income	-	-
<u>Expenses</u>		
ACED Administrative Contract	\$ 300,000.00	\$ 300,000.00
Audit	35,500.00	36,200.00
Conference/Travel/Promotion	15,000.00	15,000.00
Insurance	28,720.00	26,546.00
Legal	126,275.00	126,275.00
Legal Advertising	600.00	600.00
Professional	116,500.00	102,000.00
Special Projects	8,424.00	8,424.00
Property management & Maintenance	25,000.00	25,000.00
Miscellaneous	44,394.00	44,394.00