

Allegheny County Industrial Development Authority
Adopted Budgets
2010 to 2013

	2013	2012	2011	2010
	Adpoted Budgets	Adpoted Budgets	Adpoted Budgets	Adpoted Budgets
<u>Revenues</u>				
Agenda Fees	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
Annual Fees: (Current)	\$ 238,219.00	\$ 199,211.00	\$ 199,779.00	\$ 194,293.00
Annual Fees: (Delinquent)	\$ -	\$ -	\$ -	\$ -
Closing Fees	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Legal Fees	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Interest Income	\$ 283.00	\$ 396.00	\$ 1,761.00	\$ 2,266.00
Other Income	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<u>Expenses</u>				
ACED Administrative Contract	\$ 300,000.00	\$ 267,166.00	\$ -	\$ -
Audit	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 11,421.00
Conference/Travel	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Dues & Subscriptions	\$ 5,462.00	\$ 7,430.00	\$ 7,430.00	\$ 7,430.00
Employee Honesty Bond	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Insurance	\$ 7,166.00	\$ 7,166.00	\$ 7,166.00	\$ 6,825.00
Legal	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
Legal Advertising	\$ 3,705.00	\$ 3,705.00	\$ 3,705.00	\$ 3,705.00
Meeting & Promotion	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Office Equipment	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Office Supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Professional	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 30,000.00
Miscellaneous	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00