

Allegheny County Hospital Development Authority
Adopted Budgets
2014 to 2015

	2014 Adopted Budget	2015 Adopted Budget
<u>Revenues</u>		
Agenda Fees	\$ 1,000.00	\$ 1,000.00
Annual Fees	701,871.00	512,348.00
Closing Fees	50,000.00	50,000.00
Legal Fees	10,000.00	10,000.00
Interest Income	1,143.00	400.00
Other Income	-	
 <u>Expenses</u>		
ACED Administrative Contract	\$ 500,000.00	\$ 500,000.00
Audit	2,500.00	2,500.00
Insurance	4,048.00	3,750.00
Legal	27,500.00	27,500.00
Legal Advertising	2,200.00	2,200.00
Office Supplies	1,000.00	1,000.00
Miscellaneous	500.00	500.00
Special Projects	240,825.00	240,825.00