

Authority for Improvements in Municipalities  
 Adopted Budgets  
 2014 to 2015

	2014 Adopted Budget	2015 Adopted Budget
<u>Revenues</u>		
Administrative Fees	\$ 2,500.00	\$ 2,500.00
Agenda Fees	500.00	500.00
Annual Fees	6,263.00	7,538.00
Closing Fees	6,000.00	6,000.00
Interest Income	626.00	300.00
Legal Fees	2,500.00	5,000.00
Loan Repayments (Principal)	373,640.00	317,596.00
Loan Repayments (Interest)	16,902.00	10,645.00
<u>Expenses</u>		
ACED Administrative Contract	\$ 125,000.00	\$ 125,000.00
Advertising	2,200.00	2,200.00
Audit	4,500.00	4,500.00
Conference/Travel	2,000.00	2,000.00
Insurance (Officer Liability)	2,702.00	3,000.00
Legal	17,000.00	17,000.00
Marketing, Meetings & Promotion	1,000.00	1,000.00
Office Supplies	300.00	300.00
Special Meetings	500.00	500.00
Miscellaneous	500.00	500.00