

ALLEGHENY COUNTY

2016 BUDGET

- **GRANTS BUDGET**
 - **SPECIAL ACCOUNTS BUDGET**
 - **AGENCY FUND BUDGET**
- BILL NO. 9248-15**

ENACTED BY COUNCIL

11/17/2015

SIGNED BY THE COUNTY EXECUTIVE

11/25/2015

RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2016 and ending December 31, 2016.

Be it resolved by the Council of Allegheny County as follows:

Section 1. The Grants Budget totaling \$762,177,536 as contained in Attachment A in line item appropriations for each project is hereby adopted. The budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. The Special Accounts Budget, totaling \$104,224,407 as contained in Attachment B in line item appropriations for each project, is hereby adopted.

Section 3. An Agency Fund Budget, representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of \$3,000,000 is hereby adopted.

Section 4. The detailed allocations contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. Increases made in any allocation to any project contained in these three budgets during the course of calendar year 2016 shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the project is set forth. Any new projects initiated during the year also shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the new project shall be placed prior to the expenditure of any funds for that new project.

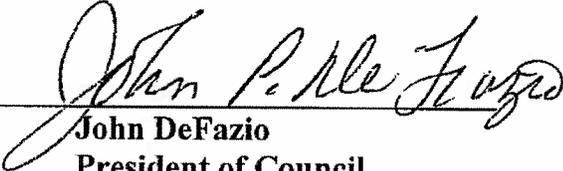
SECTION 6. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

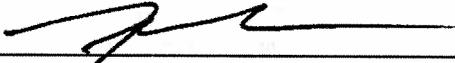
SECTION 7. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Sponsor(s): Council Member Finnerty

Enacted in Council, this 17th day of November, 2015

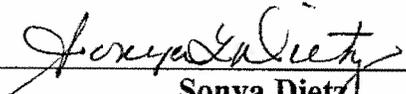
Council Agenda No. 9248-15


John DeFazio
President of Council

Attest: 
Jared Barker
Allegheny County Council

County Executive Office November 25, 2015

Approved: 
Rich Fitzgerald
County Executive

Attest: 
Sonya Dietz
Executive Secretary

2016 Grants By Revenue Source**ATTACHMENT A**

Project Title	Job Number	2016 Total Appropriation
11 - County Manager		
Information Infrastructure and County Stat Initiat	11010003	979,200.00
County Manager Annual Grant Total		979,200.00
17 - Medical Examiner		
2014 DNA Backlog Reduction Program	17010029	227,680.00
2015 DNA Backlog Reduction Program	GRANT-17-TBD	271,948.00
2015/2016 PCCD Coverdell Grant	GRANT-17-TBD	70,100.00
Sexual Assault Kit Backlog Elimination Program	GRANT-17-TBD	254,435.00
Standardization Of Data For Effective Lab Eval	GRANT-17-TBD	89,380.00
Various Training Grants	GRANT-17-TBD	50,000.00
Medical Examiner Annual Grant Total		963,543.00
25 - Human Services		
2016 HACP Homeownership	GRANT-25-TBD	40,000.00
2016 HACP Violence Prevention	GRANT-25-TBD	40,000.00
AAA MR County Team Initiative	GRANT-25-TBD	3,000.00
ABG Block Grant Other	25900371	4,000,000.00
ACHIEVE After School Program	25020031	135,000.00
Aging Block Grant Apprise	25900364	120,000.00
Aging Block Grant NSIP Meal	25900336	600,000.00
Aging Block Grant/Community Based Services I	25900365	24,945,000.00
Aging Block Grant/Community Based Services II	25900368	7,700,000.00
Aging Block Grant/Family Caregiver Sup. Prog. Fed.	25900369	1,300,000.00
Aging Block Grant/Family Caregiver Sup. Prog. Stat	25900370	1,300,000.00

2016 Grants By Revenue Source**ATTACHMENT A**

Project Title	Job Number	2016 Total Appropriation
AMERICORPS - Keys Services Corps	25940607	2,200,000.00
Annie E. Casey Foundation	25020035	7,000.00
Behavioral Health Managed Care	GRANT-25-TBD	345,000,000.00
Caseworker Visitation	GRANT-25-TBD	65,000.00
Casey Family Programs	25020021	65,000.00
Child and Adult Care Food Program	25940588	1,750,000.00
Childrens Bureau: Recruiting & Engagement Continuu	25020041	905,000.00
City-County Task Force	GRANT-25-TBD	10,000.00
Community Based Care Transition program	25900372	3,110,000.00
Community Services Block Grant	25940601	1,300,000.00
Continuity of Care and Service Coordination Fund	25910560	1,092,842.00
Continuum of Care Support Services	25940603	650,000.00
Crossover Youth Practice Model	25920120	41,000.00
CSW Title V	25900373	600,000.00
DHS Data Management	GRANT-25-TBD	2,500,000.00
DHS - Executive - Client Engagement	GRANT-TBD	200,000.00
DHS Foundation Initiatives	GRANT-25-TBD	3,000,000.00
DHS Immigrant Community Blueprint	GRANT-TBD	60,000.00
Drug and Alcohol Services - Non Block Grant	2505454B	13,250,000.00
Drug and Alcohol Treatment for the Uninsured	GRANT-25-TBD	1,766,829.00
Early Intervention	2505554B	14,300,000.00
Emergency Solution Grant 2015	25940616	86,000.00
Emergency Solution Grant 2016	GRANT-25-TBD	200,000.00

2016 Grants By Revenue Source**ATTACHMENT A**

Project Title	Job Number	2016 Total Appropriation
Emergency Solutions On Call Grant	GRANT-25-TBD	140,000.00
Employment And Retention Network	25940610	3,700,000.00
Evidence Based Practice Trainings and PCIT Playroo	25920129	125,000.00
Family Center Initiative - Family Centers	25920132	2,005,000.00
Family Center Initiative - Family Reunification	25920133	200,000.00
Family Center Initiative - Fatherhood	25920134	40,000.00
Gateway Health Community Care Transition	25900381	250,000.00
HACP Senior Living Enhancement Project	GRANT-25-TBD	150,000.00
Head Start Program	25940606	11,500,000.00
Head Start Supplemental Assistance Program	25940611	2,700,000.00
Heinz Family Support Center	GRANT-25-TBD	500,000.00
Heinz Summer Youth Internship Program	GRANT-25-TBD	22,000.00
Heinz Youth SITY Program	25020034	179,600.00
Hillman Foundation - Allegheny Cares Hotline	GRANT-25-TBD	250,000.00
Housing and Urban Development Program XIX	25940584	4,600,000.00
Housing and Urban Development Program XV	25940481	800,000.00
Housing and Urban Development Program XVI	25940517	4,000,000.00
Housing and Urban Development Program XVII	25940545	3,000,000.00
Housing and Urban Development Program XVIII	25940568	600,000.00
Housing and Urban Development Program XX	25940602	6,500,000.00
Housing and Urban Development Program XXI	GRANT-25-TBD	15,000,000.00
Housing Authority of the City of Pittsburgh (HACP)	GRANT-25-TBD	100,000.00
Human Services Block Grant	2500458B	145,000,000.00
Intellectual Disabilities Non Block Grant	2501656B	20,000.00

2016 Grants By Revenue Source

ATTACHMENT A

Project Title	Job Number	2016 Total Appropriation
Jail Collaborative - Agency Sponsored Projects	GRANT-25-TBD	1,000,000.00
Jail Collaborative - Foundation Sponsored Projects	25020040	1,100,000.00
Jim Casey Youth Opportunity Initiative	25920126	180,000.00
Justice and Mental Health Collaboration Program	GRANT-25-TBD	250,000.00
Justice and Mental Health Housing Initiative	GRANT-25-TBD	150,000.00
Justice Reinvestment Initiative	25020032	100,000.00
MacArthur - Study of Children in Assisted Housing	25020036	38,000.00
Maternal and Child Health Initiative	25910331	309,000.00
Medical Assistance Transportation Program	25940612	9,750,000.00
Mental Health Non Block Grant	2505354B	3,000,000.00
Nursing Home Transition	25900379	1,200,000.00
Offender Re-entry Program	GRANT-25-TBD	400,000.00
PDA Service Coordination (Waiver)	25900380	3,500,000.00
Pennsylvania Project LAUNCH Partnership	25910577	800,000.00
Protective Services Under 60 Intake Program	25900383	50,000.00
RK Mellon IT Grant 14/17	25020042	200,000.00
RK Mellon Police Analytics	GRANT-25-TBD	750,000.00
Second Chance Prisoner Technology Training	25910546	500,000.00
Second Chance Recovery Act	25910516	400,000.00
Senior Companion Program	25900374	700,000.00
Senior Farmers Market Nutrition Prog.	GRANT-25-TBD	25,000.00
Summer Food Service Program	GRANT-25-TBD	750,000.00
The Emergency Food Assistance Program	25940608	250,000.00

2016 Grants By Revenue Source

ATTACHMENT A

Project Title	Job Number	2016 Total Appropriation
The Pgh Foundation - Client Engagement	GRANT-25-TBD	100,000.00
The Pgh Foundation - Communities of Practice	GRANT-25-TBD	300,000.00
The Pgh Foundation - HSIF Dare Research	25020022	45,000.00
The Pgh Foundation - HSIF Family Support Centers	25020037	145,000.00
The Pgh Foundation - HSIF Pathways to Promise	25020027	38,000.00
The Pgh Foundation - Immediate Care Program	GRANT-25-TBD	200,000.00
Title III D Funds	25900335	175,000.00
Title XIX Other-ADRC	25900378	150,000.00
Title XIX Pre-Admission Assessment	25900377	2,900,000.00
VITA Tax Assistance Low Income	25940617	15,000.00
Work Ready/Supported Engagement	25940609	500,000.00
Workforce Investment Act - Youth	25940613	150,000.00
Human Services Annual Grant Total		<u>663,843,271.00</u>
26 - Kane		
Therapeutic Communication Grant	GRANT-TBD	45,000.00
		<u>45,000.00</u>
27 - Health		
Americorps	27010022	378,918.00
Behavioral Health Risk Assessment	GRANTS-27-TBD	500,000.00
Community Highway Safety Project	GRANTS-27-TBD	146,825.00
Dental Sealant	27480152	46,330.00
Dignity and Respect Training	GRANT-TBD	25,000.00
Health Department Foundation Initiatives	GRANTS-27-TBD	350,000.00
Health Communities Institute	GRANT-TBD	25,000.00

2016 Grants By Revenue Source**ATTACHMENT A**

Project Title	Job Number	2016 Total Appropriation
Heinz Endowment - Director Retention	27010023	50,000.00
Heinz MCH	GRANTS-27-TBD	300,000.00
Immunization	27480145	1,060,200.00
Integrated HIV and STD Prevention	27480146	1,218,952.00
Lead and Healthy Homes 14/16	27340025	521,734.00
Live Well Allegheny	GRANTS-27-TBD	1,500,000.00
Maternal & Child Health	27480123	1,339,698.00
Maternal Infant and Childhood Visitation Prog.	27480150	1,257,394.00
Medical Reserve Corp NACCHO	GRANTS-27-TBD	6,000.00
NPH Accreditation	GRANT-TBD	47,000.00
Nurse Family Partnership	27480149	523,053.00
PM 2.5	27150014	275,000.00
Public Health Improvement Grant	GRANTS-27-TBD	500,000.00
Public Health Preparedness	27640055	1,074,124.00
Recycling Program	GRANTS-27-TBD	200,000.00
Tuberculosis	27480141	57,700.00
West Nile Virus	27480147	171,400.00
Women, Infants, & Children	27480143	4,700,000.00
Health Annual Grant Total		16,274,328.00
31 - Police		
Digital Evidence Collection	31570114	102,950.00
FY2013 Justice Assistance Grant	31570111	32,300.00
FY2014 Justice Assistance Grant	31570113	329,462.00
FY2015 Justice Assistance Grant	GRANT-31-TBD	277,244.00

2016 Grants By Revenue Source

ATTACHMENT A

Project Title	Job Number	2016 Total Appropriation
FY2016 Justice Assistance Grant	GRANT-31-TBD	350,000.00
Insurance Fraud Investigation Unit 15-16	GRANT-31-TBD	250,000.00
Police Annual Grant Total		<u>1,341,956.00</u>
32 - Shuman Center		
Title I Education Grant	32290017	350,000.00
Shuman Center Annual Grant Total		<u>350,000.00</u>
33 - Emergency Services		
2013 Storm Reimbursement	GRANT-33-TBD	108,000.00
Drone - DJI Inspire-1 Drone	GRANT-33-TBD	5,000.00
Faro System Equipment Grant	GRANT-33-TBD	90,000.00
Hazardous Material Emerg. Prep. Grant 15/16	GRANT-33-TBD	23,100.00
Hazardous Material Emerg. Prep. Grant 16/17	GRANT-33-TBD	30,000.00
HMGP Generator Grant	33010143	203,600.00
Metropolitan Medical Response System	33010011	380,235.00
PA Hazardous Material - Act 165 2015/2016	GRANT-33-TBD	75,000.00
PA Hazardous Material - Act 165 2016/2017	GRANT-33-TBD	75,000.00
Radiation Response Act 147 2015/2016	GRANT-33-TBD	11,456.00
Radiation Response Act 147 2016/2017	GRANT-33-TBD	20,000.00
State Homeland Security Grant 2014/2016	33010147	1,515,826.00
State Homeland Security Grant 2015/2018	GRANT-33-TBD	1,746,890.00
State Homeland Security Grant 2016/2019	GRANT-33-TBD	1,750,920.00

2016 Grants By Revenue Source**ATTACHMENT A**

Project Title	Job Number	2016 Total Appropriation
Urban Area Security Initiative 2014/2016	33010148	2,051,916.00
Urban Area Security Initiative 2015/2018	GRANT-33- TBD	2,400,000.00
Urban Area Security Initiative 2016/2019	GRANT-33- TBD	2,400,000.00
Emergency Services Annual Grant Total		<u>12,886,943.00</u>
35 - Public Works		
NP Wetlands Educational Boardwalk	35520008	38,000.00
Public Works Annual Grant Total		<u>38,000.00</u>
37 - Parks		
Emerald Ash Borer Suppression	GRANT-37- TBD	100,000.00
Greenways, Trails, and Recreation Program (GTRP)	GRANT-37- TBD	240,000.00
Hometown Hoops Mini Camps	GRANT-37- TBD	22,000.00
Oak Wilt Suppression	37020002	60,000.00
Park Rangers	37020004	950,000.00
Parks Annual Grant Total		<u>1,372,000.00</u>
38 - Facilities Management		
Aerated Compost Tea Expansion Project	38010001	12,000.00
Food Waste Assessment	GRANT-38- TBD	41,600.00
Keep America Beautiful Cigarette Litter Prevention	GRANT-38- TBD	5,000.00
Facilities Management Annual Grant Total		<u>58,600.00</u>
40 - Economic Development		
CDBG - Admin Year 38	40020043	133,500.00
CDBG - Admin Year 39	40020045	245,025.00
CDBG - Admin Year 40	40020047	940,000.00

2016 Grants By Revenue Source**ATTACHMENT A**

Project Title	Job Number	2016 Total Appropriation
CDBG - Admin Year 41	GRANT-40-TBD	2,809,463.00
CDBG - Admin Year 42	GRANT-40-TBD	3,276,400.00
CDBG- Projects Year 35	40020034	380,190.00
CDBG- Projects Year 36	40020040	290,200.00
CDBG- Projects Year 37	40020042	1,650,400.00
CDBG- Projects Year 38	40020044	1,685,700.00
CDBG- Projects Year 39	40020046	4,466,100.00
CDBG - Projects Year 40	40020048	5,149,250.00
CDBG - Projects Year 41	GRANT-40-TBD	15,040,000.00
Economic Development Admin. (EDA) 2014	40010015	33,934.00
Economic Development Admin. (EDA) 2015	40010016	1,350,000.00
Economic Development Admin. (EDA) 2016	GRANT-40-TBD	2,580,250.00
Emergency Shelter Grant 2008	40030090	10,250.00
Emergency Solutions Grant (HESG) 2014	40030119	200,000.00
Emergency Solutions Grant (HESG) 2015	GRANT-40-TBD	1,127,473.00
Emergency Solutions Grant (HESG) 2016	GRANT-40-TBD	1,127,400.00
Home Investment Partnership Prog. 2004	40030053	281,000.00
Home Investment Partnership Prog. 2005	40030062	43,000.00
Home Investment Partnership Prog. 2007	40030087	371,450.00
Home Investment Partnership Prog. 2008	40030092	24,900.00
Home Investment Partnership Prog. 2009	40030097	233,450.00
Home Investment Partnership Prog. 2010	40030102	663,000.00
Home Investment Partnership Prog. 2011	40030110	1,037,000.00
Home Investment Partnership Prog. 2012	40030111	348,270.00

2016 Grants By Revenue Source**ATTACHMENT A**

Project Title	Job Number	2016 Total Appropriation
Home Investment Partnership Prog. 2013	40030115	519,030.00
Home Investment Partnership Prog. 2014	40030118	2,601,380.00
Home Investment Partnership Prog. 2015	GRANT-40-TBD	2,171,606.00
Home Investment Partnership Prog. 2016	GRANT-40-TBD	2,171,600.00
Housing Acquisition/Renovation Program	GRANT-40-TBD	1,000,000.00
Housing Renovation 203(K) Pilot Program	GRANT-40-TBD	240,000.00
PA DCED 2005 HRA	40030081	30,560.00
PA DEP Ph II Stormwater Update N. Hills	40030065	750.00
PA DOH Lead Hazard Control Grant Program	40030108	90,700.00
PA Emergency Shelter Grant (PAESG) 14-16	40030120	341,370.00
PA Emergency Shelter Grant (PAESG) 16-18	GRANT-40-TBD	1,000,000.00
Economic Development Annual Grant Total		55,664,601.00
60 - Court of Common Pleas		
AP Reentry Community Resource Center	GRANT-60-TBD	105,000.00
CCTV MDJ Courts	GRANT-60-TBD	141,000.00
CISP PACTT Grant	GRANT-60-TBD	120,000.00
Disproportionate Minority Contact (DMC)	60370037	23,600.00
DOJ Smart Accountability Project	GRANT-60-TBD	685,920.00
Drug Court Enhancement Grant	GRANT-60-TBD	166,605.00
Drug Court/IP Grant	GRANT-60-TBD	2,493,904.00
IV-D Improvement Project	60360006	3,400,000.00
JPO Aggression Replacement Training Expansion	GRANT-60-TBD	61,315.00

2016 Grants By Revenue Source**ATTACHMENT A**

Project Title	Job Number	2016 Total Appropriation
Court of Common Pleas Annual Grant Total		<u><u>7,197,344.00</u></u>
71 - Sheriff		
Criminal Justice Assistance Fund	71010028	40,000.00
Law Enforcement Services Fund	71010024	50,000.00
Sheriff Annual Grant Total		<u><u>90,000.00</u></u>
73 - District Attorney		
Automobile Theft Prosecution	73010134	190,000.00
Automobile Theft Task Force	73010133	266,000.00
Insurance Fraud	73010135	446,750.00
STOP Grant	73010128	170,000.00
District Attorney Annual Grant Total		<u><u>1,072,750.00</u></u>
Grand Total		<u><u>762,177,536.00</u></u>

2016 Special Accounts By Revenue Source**ATTACHMENT B**

Project Title	Job Number	2016 Total Appropriation
12 - County Solicitor		
Law Library Special Account	12010002	25,000.00
Law Library Supplemental Filing Fees	12010003	395,000.00
Protective Services (Law and Aging)	12010010	30,000.00
County Solicitor Special Account Total		<u>450,000.00</u>
17 - Medical Examiner		
Act 182 Medical Examiners Education Fund	17010100	900,000.00
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	250,000.00
Medical Examiner Special Account Total		<u>1,150,000.00</u>
18 - Court Records		
Act 28 of 1994 Computer Fund	18220001	2,700,000.00
Court Records Retention	18010001	350,000.00
Court Records Special Account Total		<u>3,050,000.00</u>
20 - Administrative Services		
Special Events Donations & Sponsorships	20630001	150,000.00
Technology Fund	20690002	800,000.00
Administrative Services Special Account Total		<u>950,000.00</u>
25 - Human Services		
Affordable Housing Trust Fund	25940029	500,000.00
Dollar Energy Fund	25940006	60,000.00

2016 Special Accounts By Revenue Source**ATTACHMENT B**

Project Title	Job Number	2016 Total Appropriation
Jumpstart	25900130	500,000.00
The Child Welfare Education for Leadership	25920025	700,000.00
Human Services Special Account Total		<u>1,760,000.00</u>

27 - Health

Air Pollution Control Fund	27150002	2,500,000.00
Clean Air Fund	27150001	4,225,000.00
Court-Ordered Testing	27670001	500,000.00
Dental Sealant	27480004	150,000.00
Environmental Health Fund	27340001	200,000.00
Food Certification	27010002	220,000.00
Food Safety Program	27340026	12,000.00
Immunization Coalition	27480079	36,000.00
Staff Training Fund	27480003	24,000.00
Title V Air Pollution	27150003	4,225,000.00
Vaccine Revolving Fund	27480001	1,500,000.00
Health Special Account Total		<u>13,592,000.00</u>

30 - Jail

Jail Booking Center Fees	30020013	500,000.00
Jail Special Account Total		<u>500,000.00</u>

31 - Police

Police Bureau Drug Forfeiture Fund	31570002	500,000.00
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2016 Special Accounts By Revenue Source

ATTACHMENT B

Project Title	Job Number	2016 Total Appropriation
Police/District Attorney Forfeiture Fund	31570004	10,000.00
Police U.S. Department of Treasury Equitable Shari	31570005	5,000.00
Police Special Account Total		<u>515,000.00</u>
32 - Shuman Center		
Shuman Center Resident Fund	32290018	15,000.00
Shuman Center Special Account Total		<u>15,000.00</u>
33 - Emergency Services		
Act 12 9-1-1	33019110	28,502,607.00
Emergency Management Performance Fund	33010002	350,000.00
Fire Training Academy Fund	33010064	250,000.00
HAZMAT Emergency Response - PA Act 165	33010003	450,000.00
HAZMAT Fire Training Academy	33010004	33,000.00
Wireless 9-1-1	33010911	1,800,000.00
Emergency Services Special Account Total		<u>31,385,607.00</u>
35 - Public Works		
Public Works Services	35010001	600,000.00
Public Works Special Account Total		<u>600,000.00</u>
37 - Parks		
Parks Donations & Sponsorships	37020003	100,000.00
Parks Special Account Total		<u>100,000.00</u>

2016 Special Accounts By Revenue Source**ATTACHMENT B**

Project Title	Job Number	2016 Total Appropriation
40 - Economic Development		
ACED Infrastructure and Tourism Fund	40030094	6,600,000.00
Affordable Housing Trust Fund	40030019	2,280,000.00
Application for Subdivision & Land Development Fun	SA-40-TBD	40,000.00
		<hr/>
Economic Development Special Account Total		<u>8,920,000.00</u>
60 - Court of Common Pleas		
Act 24 Counsel Reimbursement	60010001	60,000.00
Act 35 Supervision Fees	60140001	4,100,000.00
ADIU Intermediate Punishment Act 35	60140002	3,150,000.00
Adoption Counseling	60510001	5,000.00
Allegheny County Bar Assoc. Court Renovation	60270007	20,500.00
Audio / Video	60010002	5,500.00
Child Care Facility	60010020	280,000.00
Child Support Enforcement	60360003	18,415,000.00
Court Reimbursements	60010015	180,000.00
Court Reporter Network	60010018	40,000.00
Court Technology & Education	60010027	400,000.00
Day Reporting Center 1	60140030	470,000.00
Day Reporting Center 2	60140031	300,000.00
Donated Jury Fees	60270001	80,000.00
DUI Alcohol Highway Safety	60140003	3,100,000.00
Electronic Monitoring	60010003	1,800,000.00

2016 Special Accounts By Revenue Source**ATTACHMENT B**

Project Title	Job Number	2016 Total Appropriation
Family Court Artwork	60370009	5,800.00
Generations Program	60270002	410,000.00
Interlock Program	60140004	1,000,000.00
Orphans Court - Special	60510002	10,000.00
Court of Common Pleas Special Account Total		<u>33,831,800.00</u>
70 - Controller		
City of Pittsburgh JDE Implementation	70010004	600,000.00
Controller Special Account Total		<u>600,000.00</u>
71 - Sheriff		
Act 47 Computer Fund	71010012	600,000.00
Act 66 Firearms License Escrow	71010016	50,000.00
Sheriff Federal Asset Share Fund	71010002	400,000.00
Sheriff Special Revenue Account	71010013	3,700,000.00
U.S. Treasury Federal Asset Sharing Fund	71010020	25,000.00
Sheriff Special Account Total		<u>4,775,000.00</u>
72 - Treasurer		
Treasurer Delinquent Tax & Municipal Claims	72010001	200,000.00
Treasurer Tax Certification / Advertising	72010013	350,000.00
Treasurer Special Account Total		<u>550,000.00</u>

2016 Special Accounts By Revenue Source**ATTACHMENT B**

Project Title	Job Number	2016 Total Appropriation
73 - District Attorney		
Federal Asset Sharing Fund	73010003	1,000,000.00
Law Enforcement Assistance Fund	73010002	400,000.00
US Treasury/Federal Asset Sharing Fund	73010004	80,000.00
District Attorney Special Account Total		1,480,000.00
Total		104,224,407.00