

ALLEGHENY COUNTY

2012 BUDGET

- **GRANTS BUDGET**
 - **SPECIAL ACCOUNTS BUDGET**
 - **AGENCY FUND BUDGET**
- BILL NO. 6624-11**

**ENACTED BY COUNCIL
12/6/2011**

UNSIGNED BY THE CHIEF EXECUTIVE

Bill No. 6624-11

No. 37-11-RE

RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2012 and ending December 31, 2012.

Be it resolved by the Council of Allegheny County as follows:

Section 1. The Grants Budget totaling \$ 721,247,109 as contained in Attachment A in line item appropriations for each project is hereby adopted. The budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. The Special Accounts Budget, totaling \$85,076,642 as contained in Attachment B in line item appropriations for each project, is hereby adopted.

Section 3. An Agency Fund Budget, representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of \$ 2,750,000 is hereby adopted.

Section 4. The detailed allocations contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. Increases made in any allocation to any project contained in these three budgets during the course of calendar year 2012 shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the project is set forth. Any new projects initiated during the year also shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the new project shall be placed prior to the expenditure of any funds for that new project.

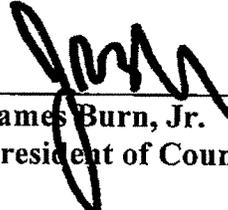
SECTION 6. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 7. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Sponsors(s): Council Member(s) Robinson, DeFazio, Danko, Macey, Green Hawkins, Futules, Palmiere, Finnerty, Vice-President Martoni

Enacted in Council, this 6th day of December, 2011

Council Agenda No. 6024-11


James Burn, Jr.
President of Council

Attest:


Jennifer M. Liptak
Allegheny County Council

Chief Executive Office _____, 2011

Approved: _____

~~Dan Onorato~~
Chief Executive

Attest: _____

~~Donna Fodi~~
Executive's Secretary

I do hereby certify that the foregoing Resolution, duly engrossed and certified, was delivered by me to the Chief Executive for his approval or disapproval and that the Chief Executive failed to approve or disapprove the same, whereupon, it became law without his approval under the provisions of Section 311.07 (E) of the Administrative Code of Allegheny County.


Jennifer M. Liptak
Allegheny County Council

2012 GRANTS

ATTACHMENT A

	<u>Job Number</u>	<u>2012 Appropriation</u>
<u>Area Agency on Aging (DHS)</u>		
AAA MR County Team Initiative	TBA	\$ 2,000
ABG Nursing Home Transition	25900280/TBA	\$ 500,000
Adult Immunization	TBA	\$ 4,000
Aging Block Grant Other	25900279/TBA	\$ 412,779
Aging Block Grant/Apprise	25900276/TBA	\$ 107,007
Aging Block Grant/Community Based Services I	25900270/TBA	\$ 22,618,408
Aging Block Grant/Community Based Services II	25900271/TBA	\$ 7,519,476
Aging Block Grant/Family Caregiver Sup. Prog.-Fed.	25900274/TBA	\$ 1,252,675
Aging Block Grant/Family Caregiver Sup. Prog.-State	25900273/TBA	\$ 1,024,598
Aging Block Grant/Health Promotion	25900277/TBA	\$ 124,199
Aging Block Grant/Medication Management	25900278/TBA	\$ 34,420
Aging Block Grant/Pre-Admission Assessment	25900272/TBA	\$ 2,666,795
CSW Title V	25900283/TBA	\$ 591,015
HACP Senior Living Enhancement Project	TBA	\$ 120,000
NSIP Meal Grant	25900275/TBA	\$ 716,000
Over 60 Waiver Program	25900281/TBA	\$ 3,917,088
Senior Companion Program	25900282/TBA	\$ 670,281
Senior Farmers Market Nutrition Prog.	TBA	\$ 17,564
Area Agency on Aging Total		\$ 42,298,305
<u>Behavioral Health (BHMR)</u>		
Behavioral Health Managed Care	TBA	\$ 298,000,000
Drug and Alcohol Operations	2504554B/TBA	\$ 20,189,799
Early Intervention	2504654B/TBA	\$ 13,363,125
Mental Health	2504454B/TBA	\$ 106,745,000
Intellectual Disability Operations (formerly Mental Retardation)	2501356B/TBA	\$ 14,855,616
Second Chance Recovery Act	TBA	\$ 825,000
Behavioral Health Total		\$ 453,978,540
<u>Children, Youth and Families (DHS)</u>		
Extended Family Foster Care	TBA	\$ 400,000
Family Center Initiative - Family Centers	TBA	\$ 2,005,374
Family Center Initiative - Family Reunification	TBA	\$ 215,000
Family Center Initiative – Fatherhood	25920103/TBA	\$ 30,600
Integrated Children's Service Plan	TBA	\$ 125,000
Children Youth and Families Total		\$ 2,775,974

2012 GRANTS

ATTACHMENT A

	<u>Job Number</u>	<u>2012 Appropriation</u>
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	<u>Job Number</u>	<u>2012 Appropriation</u>
<u>Community Services (DHS)</u>		
AMERICORPS - Keys Services Corps	25940539/ TBA	\$ 1,793,415
Child and Adult Care Food Program	25940537/TBA	\$ 1,780,000
Community Services Block Grant	TBA	\$ 1,486,517
Continuum of Care Support Services	25940382	\$ 212,068
Employment And Retention Network	25940523/TBA	\$ 4,465,234
Head Start Program	25940531/TBA	\$ 11,135,581
Head Start Supplemental Assistance Program	25940522/TBA	\$ 2,543,672
Homeless Assistance Program	25940524/TBA	\$ 2,935,296
Homeless Development Match Fund	25940337	\$ 1,160,300
Housing and Urban Development Program XII	25940407	\$ 1,627,143
Housing and Urban Development Program XIII	25940412	\$ 2,630,713
Housing and Urban Development Program XIV	25940443	\$ 7,527,477
Housing and Urban Development Program XV	25940481	\$ 4,701,485
Housing and Urban Development Program XVI	25940517	\$ 10,847,776
Housing and Urban Development Program XVII	TBA	\$ 15,000,000
Human Services Development Funds	25940542/TBA	\$ 1,673,287
Labor & Industry Resource Sharing Agreement	25940529/TBA	\$ 550,000
Low-Income Home Energy Assistance Program	25940540/TBA	\$ 334,584
Medical Assistance Transportation Program	25940519/TBA	\$ 9,965,687
One Vision One Life	25940284	\$ 75,000
PennFree Bridge Housing	25940525/TBA	\$ 731,200
Senior Farmers Market Nutrition Program	25940536	\$ 32,500
Summer Food Service Program	TBA	\$ 1,000,000
The Emergency Food Assistance Program	25940541	\$ 300,000
Work Ready/Supported Engagement	25940518/TBA	\$ 853,895
Workforce Investment Act – Adult	25940526/TBA	\$ 1,403,717
Workforce Investment Act - Dislocated Workers	25940527/TBA	\$ 1,102,308
Workforce Investment Act - Rapid Response	25940528/TBA	\$ 207,351
Workforce Investment Act – Youth	25940520/TBA	\$ 1,355,872
Workforce Investment Act -Title I-TANF-Youth	25940530/TBA	\$ 740,213
Community Services Total		\$ 90,172,291
<u>Court of Common Pleas</u>		
Day Reporting Center 2 (ARRA)	60140024	\$ 258,501
Drug Court	60140028/TBA	\$ 1,360,733
Expansion of 5th Jud. Dist. E-Filing Capabilities	TBA	\$ 451,774
Intermediate Punishment	60140007	\$ 761,768
IV-D Improvement Project	60360006	\$ 2,270,000
JCJC School Based Probation	60010009	\$ 2,324,800
JPO ARRA School Based Retention	60370031	\$ 262,500

2012 GRANTS

ATTACHMENT A

Juvenile Court Accountability Block Grant (JABG)	TBA	\$82,375
Second Chance Act - Allegheny County Jail Collaborative	TBA	\$ 1,000,000
State Justice Institute Technical Assistance Grant	TBA	\$ 84,410
Court of Common Pleas Total		\$ 8,856,861
<u>District Attorney</u>		
Automobile Theft Prosecution	73010120/TBA	\$ 265,000
Automobile Theft Task Force	73010118/TBA	\$ 300,000
BJA Co-Op Grant	TBA	\$ 22,000
BJA Mental Health Grant	TBA	\$ 100,000
Drug Court	TBA	\$ 125,000
Gun Violence Unit ARRA	73010105/TBA	\$ 189,225
Insurance Fraud	73010117/TBA	\$ 451,000
Mental Health Court	TBA	\$ 100,000
STOP Grant 2010 - 2012	73010106	\$ 279,350
Video Security Wireless Mesh Network Port Grant	TBA	\$ 240,000
District Attorney Total		\$ 2,071,575
<u>Economic Development</u>		
Active Allegheny	TBA	\$ 300,000
Allegheny Together	40030098	\$ 220,000
American Dream Downpayment Initiative 2007	40030088	\$ 2,345
American Dream Downpayment Initiative 2008	40030091	\$ 29,060
ARRA CDBG-R	40020037	\$ 689,997
ARRA Energy Efficiency and Conservation Block Grant	40020039	\$ 2,013,561
ARRA Homeless Prevention & Rapid Re-Housing (HPRP)	40020036	\$ 2,423,650
ARRA Homeless Prevention & Rapid Re-Housing PA DCED	40030105	\$ 111,697
CCHP Community Development Braddock Senior Housing	40030099	\$ 50,000
CCHP HCP Kopp Glass Homeownership	40030101	\$ 30,000
CDBG - Admin. Year 37	40020041	\$ 1,473,573
CDBG - Admin Year 38	TBA	\$ 3,250,000
CDBG- Projects Year 35	40020034	\$ 5,092,610
CDBG- Projects Year 36	40020040	\$ 11,956,087
CDBG- Projects Year 37	40020042	\$ 17,517,962
Economic Development Administration (EDA) 2011	40010012	\$ 770,566
Economic Development Administration (EDA) 2012	TBA	\$ 1,800,000
Emergency Shelter Grant 2008	40030090	\$ 11,525
Emergency Shelter Grant 2009	40030096	\$ 30,880
Emergency Shelter Grant 2010	40030103	\$ 313,379
Emergency Solutions Grant 2011	40030109	\$ 1,005,182
Emergency Solutions Grant 2012	TBA	\$ 1,005,182

2012 GRANTS

ATTACHMENT A

HERA Neighborhood Stabilization Program 1 (NSP1)	40020035	\$	2,097,219
Home Investment Partnership Program 2004	40030053	\$	280,964
Home Investment Partnership Program 2005	40030062	\$	126,967
Home Investment Partnership Program 2007	40030087	\$	74,742
Home Investment Partnership Program 2008	40030092	\$	264,934
Home Investment Partnership Program 2009	40030097	\$	2,362,589
Home Investment Partnership Program 2010	40030102	\$	5,217,562
Home Investment Partnership Program 2011	40030110	\$	3,870,780
Home Investment Partnership Program 2012	TBA	\$	3,885,098
HRA 2007-HEARTH at Benet Woods	40030093	\$	19,500
HRA PA DCED 2009-2012 Third Ave. Homes Rankin	40030104	\$	425,000
PA DCED 2005 HRA Housing & Redevelopment Asst.	40030081	\$	168,905
PA DCED 2011-2014 Housing Assistance	TBA	\$	550,000
PA DEP Ph II Stormwater Update N. Hills	40030065	\$	712
PA Emergency Shelter Grant (PAESG) 2010	40030106	\$	162,120
PA Emergency Shelter Grant (PAESG) 2012-2013	TBA	\$	200,000
PA-DOH Lead Hazard Control Grant Program	40030108	\$	330,110
Storm Mgmt. Plan Phases II North Hills Water Shed	40030095	\$	328,075
Economic Development Total		\$	71,084,187

Emergency Services

Allegheny County Integrated Threat Monitoring System	33010106	\$	750,000
Citizen Corp. Program Grant 2008/12	33010120	\$	4,000
Citizen Corp. Program Grant 2009/12	TBA	\$	10,000
Citizen Corp. Program Grant 2010/13	TBA	\$	10,000
Hazardous Material Emergency Prep. Planning & Training 2011/12	TBA	\$	25,000
Hazardous Material Emergency Prep. Planning & Training 2012/13	TBA	\$	25,000
HAZMAT Fire Training Academy	33010004	\$	20,000
Interoperable Emergency Communications Grant 2008	33010100	\$	21,860
Interoperable Emergency Communication Grant 2009	33010108	\$	277,815
Interoperable Emergency Communications Grant 2010	TBA	\$	250,064
Interoperable Emergency Communications Grant 2011	TBA	\$	275,000
Metropolitan Medical Response System	33010011	\$	380,382
Metropolitan Medical Response System 2008/12	33010096	\$	225,000
Metropolitan Medical Response System 2009/12	33010111	\$	129,680
Metropolitan Medical Response System 2010/13	TBA	\$	70,000
Metropolitan Medical Response System 2011/14	TBA	\$	325,000
PA Hazardous Material - Act 165 2011/12	TBA	\$	63,000
PA Hazardous Material - Act 165 2012/13	TBA	\$	70,000
Public Safety Interoperable Communication (PSIC) Grant	33010105	\$	262,000
Radiation Response Act 147 2011/12	TBA	\$	20,000

2012 GRANTS

ATTACHMENT A

Radiation Response Act 147 2012/13	TBA	\$	20,000
State Homeland Security Grant 2008/2012	33010097	\$	2,486,771
State Homeland Security Grant 2009/2012	33010112	\$	1,648,330
State Homeland Security Grant 2010/2013	33010121	\$	1,576,752
State Homeland Security Grant 2011/14	TBA	\$	5,900,000
Urban Area Security Initiative Grant 2008/12	33010095	\$	1,435,515
Urban Area Security Initiative Grant 2009/12	33010113	\$	2,021,429
Urban Area Security Initiative Grant 2010/13	33010122	\$	1,600,948
Urban Area Security Initiative Grant 2011/14	TBA	\$	5,200,000
Emergency Services Total		\$	25,103,546
Health			
Achieve Grant	TBA	\$	30,000
AIDS Prevention	TBA	\$	1,043,963
AmeriCorp Partners	TBA	\$	185,000
Americorps-CNS	TBA	\$	201,600
Cancer Prevention	TBA	\$	57,000
Childhood Lead	27340022/ TBA	\$	593,448
Community Highway Safety Project	27640042/TBA	\$	218,000
Dental Sealant	27480117/TBA	\$	50,000
Family-Based Prisoner Substance Treatment Prog.	27010016	\$	200,000
Immunization	27480103/TBA	\$	1,325,000
Immunization Coalition	27480079	\$	24,000
Maternal & Child Health	27480114/TBA	\$	1,545,806
Medical Reserve Corp	TBA	\$	5,000
Medical Reserve Corp	TBA	\$	16,500
Nurse Family Partnership	TBA	\$	678,782
PM 2.5	27150009/TBA	\$	277,000
Public Health Preparedness	TBA	\$	1,000,000
Quench Towers Replacement	27150012	\$	2,913,124
Recycling Grant	TBA	\$	55,000
Safe and Healthy Communities	27640045	\$	190,000
STD	TBA	\$	735,000
Training Staff Grant	27480003	\$	25,813
West Nile Virus	TBA	\$	180,000
Women, Infants, & Children	TBA	\$	3,444,036
Health Total		\$	14,994,072

2012 GRANTS

ATTACHMENT A

Human Services

Allegheny County Jail Collaborative	25020028	\$	1,527,778
Casey Family Programs	25020021	\$	459,175
Heinz Youth Development Project	25020023	\$	117,529
Highmark DHS Speed Resource Network Program	25020029	\$	5,000
HPRP Call Center	25020025	\$	140,600
Pgh Foundation-HSIF Dare Research	25020022	\$	60,071
Pgh Foundation-HSIF-Pathways to Promise	25020027	\$	110,000
Richard King Mellon Foundation IT Project	25020020	\$	960,985
Richard King Mellon Foundation Project	25020018	\$	2,415
Self Determination Housing Project	25020012	\$	72,800
Human Services Total		\$	3,456,353

Jail

Family Relationship Program	30020010	\$	98,178
Jail Collaborative Strategic Plan	30020011	\$	9,100
Jail Total		\$	107,278

Kane Regional Centers

Highmark Kane Grant 2011/13	26750007	\$	200,000
Kane Total		\$	200,000

Medical Examiner

DNA Backlog Reduction Grant 2009	17010016	\$	24,560
DNA Backlog Reduction Program 2010	17010019	\$	209,542
DNA Backlog Reduction Program 2011	TBA	\$	341,929
NIJ Paul Coverdell Program 2011	TBA	\$	174,848
Paul Coverdell Forensic Science Improvement 2010	17010018	\$	72,840
PCCD Coverdell-Upgrade Tech. For Lab Efficiency 2011	TBA	\$	139,141
Medical Examiner Total		\$	962,860

Police

Bulletproof Vest Partnership 2008-2011 Awards	31570022	\$	50,238
Insurance Fraud Investigation Unit 2011-2012	31570103/TBA	\$	104,075
Justice Assistance Grant 2008	31570094	\$	51,440
Justice Assistance Grant 2009	31570100	\$	51,497
Justice Assistance Grant 2010	31570102	\$	151,900
Justice Assistance Grant 2011	TBA	\$	506,334
Recovery Act Justice Assistance Grant	31570099	\$	1,761,569
Police Total		\$	2,677,053

2012 GRANTS

ATTACHMENT A

Public Defender

Juvenile Justice Delinquency Prevention (ARRA)	14010003	\$	42,500
Mental Health Court Support	14010004	\$	76,000
Site Visitation Grant	14010002	\$	11,400
Public Defender Total		\$	129,900

Public Works / Parks

Energy Efficiency CGB 2009/12	35010003	\$	1,745,000
NP Wetlands Educational Boardwalk	35520008	\$	45,000
Traveling Sports Clinic	35630006	\$	21,400
Public Works Total		\$	1,811,400

Sheriff

Automated Reporting System	71010030	\$	100,000
Buckle Up Pennsylvania Program	71010017	\$	5,000
Crime Prevention Education Project	TBA	\$	20,000
Criminal Justice Assistance Fund	71010028	\$	10,000
Law Enforcement Services Fund	71010024	\$	10,000
Sheriff Total		\$	145,000

Shuman Center

JAG Grant Award	TBA	\$	29,640
Title 1 Education Grant	TBA	\$	392,274
Shuman Center total		\$	421,914

2012 GRANTS TOTAL

\$ 721,247,109

2012 SPECIAL ACCOUNTS

ATTACHMENT B

	<u>Job Number</u>	<u>2012 Appropriation</u>
<u>Aging (DHS)</u>		
Jumpstart	25900130	\$ 851,915
Special Nursing Home Transition	25900203	\$ 200,000
Aging Special Accounts Total		<u>\$ 1,051,915</u>
<u>Children, Youth and Families (DHS)</u>		
C.W.E.L.	25920025	\$ 400,000
Children, Youth and Families Special Accounts Total		<u>\$ 400,000</u>
<u>Community Services (DHS)</u>		
Affordable Housing Trust Fund	25940029	\$ 400,000
Dollar Energy Fund	25940006	\$ 60,000
Community Services Special Account Total		<u>\$ 460,000</u>
<u>Controller</u>		
City of Pittsburgh JDE Implementation	70010004	\$ 1,857,000
Controller Special Accounts Total		<u>\$ 1,857,000</u>
<u>County Solicitor</u>		
Law Library Special Account	12010002	\$ 26,000
Law Library Supplemental Filing Fees	12010003	\$ 305,000
Protective Services (Law and Aging)	12010010	\$ 30,000
County Solicitor Special Accounts Total		<u>\$ 361,000</u>
<u>Court of Common Pleas</u>		
Act 24 Counsel Reimbursement	60010001	\$ 50,000
Act 35 Supervision Fees	60140001	\$ 2,495,000
ADIU Intermediate Punishment Act 35	60140002	\$ 2,800,000
Adoption Counseling	60510001	\$ 5,000
Audio / Video	60010002	\$ 2,000
Child Care Facility	60010020	\$ 300,000
Child Support Enforcement	60360003	\$ 16,310,000
Court Reimbursements	60010015	\$ 175,000
Court Reporter Network	60010018	\$ 50,000
Court Technology & Education	60010027	\$ 300,000

2012 SPECIAL ACCOUNTS

ATTACHMENT B

Day Reporting Center 1	TBA	\$	479,662
DUI Alcohol Highway Safety	60140003	\$	2,500,000
Electronic Monitoring	60010003	\$	1,700,000
Family Court Artwork	60370009	\$	15,000
Interlock Program	60140004	\$	700,000
Juror Donations	60270001	\$	80,000
Mediation / Generation	60270002	\$	550,000
Orphans Court – Special	60510002	\$	10,000
Court of Common Pleas Special Accounts Total		\$	28,521,662
<u>Court Records</u>			
Act 28 of 1994 Computer Fund	18220001	\$	2,500,000
Court Records Retention	18010001	\$	180,000
Court Records Special Accounts Total		\$	2,680,000
<u>District Attorney</u>			
Federal Asset Sharing Fund	73010003	\$	400,000
Law Enforcement Assistance Fund	73010002	\$	450,000
US Treasury/Federal Asset Sharing Fund	73010004	\$	75,000
District Attorney Special Accounts Total		\$	925,000
<u>Economic Development</u>			
Affordable Housing Trust Fund – 2012	40030019	\$	2,250,000
Community Infrastructure and Tourism Fund 2010 – 2011	40030094	\$	6,600,000
Economic Development Special Accounts Total		\$	8,850,000
<u>Emergency Services</u>			
9-1-1 Wireless	33010911	\$	13,162,249
Emergency Management Performance Grant	33010002	\$	350,000
Enhanced – 911	33010001	\$	12,844,395
Fire Training Academy Fund	33010064	\$	150,000
Hazmat Emergency Response - PA Act 165	33010003	\$	450,000
Emergency Services Special Accounts Total		\$	26,956,644
<u>Health</u>			
Air Pollution Control Fund	27150002	\$	2,485,000
Dental Sealant	27480004	\$	150,000
Environmental Health Fund	27340001	\$	200,000
Food Certification	27010002	\$	160,000
Vaccine Revolving Fund	27480001	\$	1,300,000
Health Special Accounts Total		\$	4,295,000

2012 SPECIAL ACCOUNTS

ATTACHMENT B

Medical Examiner

Act 2004-122 ME Vital Statistics Improvement Account	17010002	\$	300,000
Act 182 Medical Examiner's Education Fund	17010100	\$	100,000
Medical Examiner Special Accounts Total		\$	400,000

Police

Alleg. Co. Police Bureau Drug Forfeiture Fund	31570002	\$	300,000
	31570005		
Alleg. Co. Police U.S. Dept. of Treasury Equitable Sharing Fund		\$	5,000
Alleg. Co. Police/District Attorney Forfeiture Fund	31570004	\$	100,000
In Service Police Training Academy	31570001	\$	366,725
Police Special Accounts Total		\$	771,725

Public Works / Parks

Allegheny County Parks Foundation	TBA	\$	700,000
Celebration of Lights	TBA	\$	1,200,000
Friends of Hartwood	35630001	\$	10,000
Park Sponsorship	35520001	\$	40,000
Parks Tree Management	TBA	\$	150,000
Public Works Services	35010001	\$	500,000
Summer Concerts	35630005	\$	150,000
Public Works / Parks Special Accounts Total		\$	2,750,000

Real Estate

Technology Project	21010002	\$	1,000,000
Real Estate Special Accounts Total		\$	1,000,000

Sheriff

Act 47 Computer Fund	71010012	\$	380,000
Act 66 Firearms License Escrow	71010016	\$	11,696
Sheriff Federal Asset Share Fund	71010002	\$	350,000
Sheriff Special Revenue Account	71010013	\$	2,500,000
U.S. Treasury Federal Asset Sharing Fund	71010020	\$	5,000
Sheriff Special Accounts Total		\$	3,246,696

Treasurer

Delinquent Tax & Municipal Claims	72010001	\$	200,000
Tax Cert / Advertising	72010013	\$	350,000
Treasurer Special Accounts Total		\$	550,000

2012 SPECIAL ACCOUNTS BUDGET TOTAL

\$ 85,076,642