

Allegheny County Department of Human Services FY 2015-16 Budget

<i>Human Services Block Grant</i>	
Children, Youth and Families (CYF)	11,441,188
Mental Health (Bureau of OBH)	100,275,024
Office of Intellectual Disability (OID)	11,892,833
Drug and Alcohol (Bureau of OBH)	5,006,413
HSDf (through OCS)	1,536,664
HAP (through OCS)	3,161,206
Total HSBG	133,313,328
<i>Non-Human Service Block Grant</i>	
Area Agency on Aging Total	52,046,424
<i>Office of Behavioral Health (OBH)</i>	
Drug and Alcohol	13,347,131
Mental Health	1,305,098
Managed Care	298,000,000
Early Intervention	13,727,314
OBH Total	326,379,543
<i>Office of Children, Youth and Families/Juvenile Probation Office</i>	
Act 148 Base System	212,670,236
Grants	25,678,995
CYF/JPO Total	238,349,231
<i>Office of Community Services</i>	
Employment and Training	4,285,138
Family and Community Services	26,864,610
Homeless Services	1,128,200
Outreach and Prevention Services	2,231,011
HUD	15,503,053
OCS Total	50,012,012
OID Total	10,152
Administration Grants	12,066,543
DHS TOTAL	812,177,233